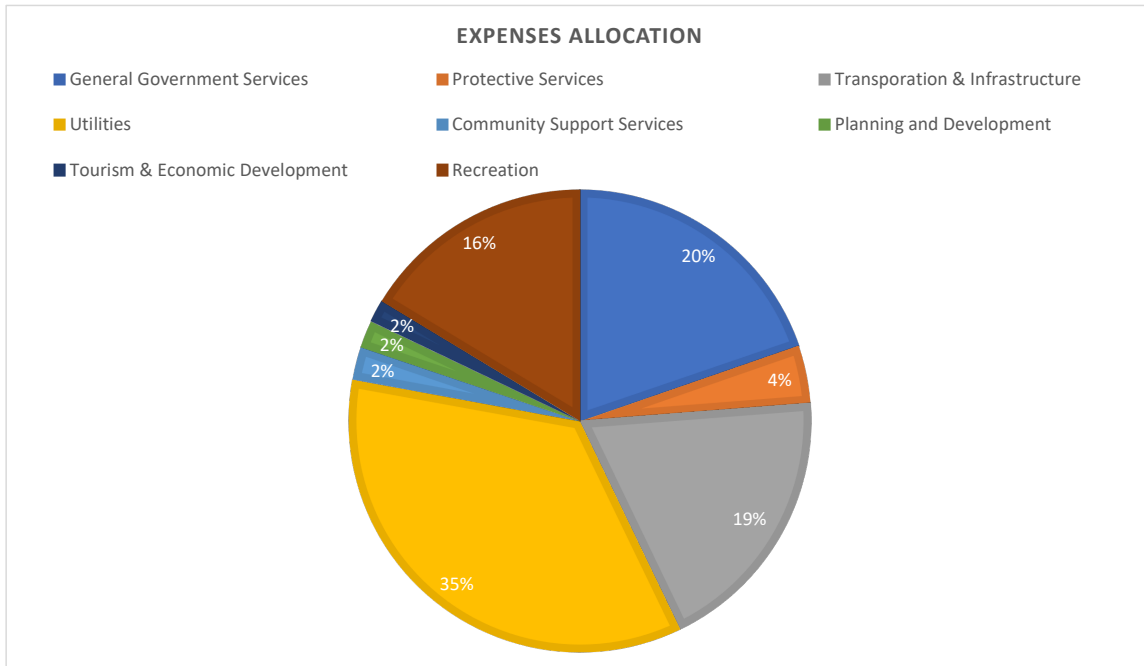


TOWN OF OYEN
2023 Budget

	<u>REVENUES</u>	<u>EXPENSES</u>	<u>SURPLUS/DEFICIT</u>
GENERAL REVENUES/REQUISITIONS	1,974,436.55	320,011.58	\$1,654,424.97
LEGISLATURE/COUNCIL	0.00	100,416.10	-\$100,416.10
GENERAL ADMINISTRATION	33,420.00	604,778.27	-\$571,358.27
FIRE	114,060.20	170,593.44	-\$56,533.24
DISASTER SERVICES	0.00	38,252.00	-\$38,252.00
AMBULANCE	0.00	0.00	\$0.00
BYLAWS	8,850.00	0.00	\$8,850.00
COMMON SERVICES		102,032.57	-\$102,032.57
ROADS	45,678.00	773,281.51	-\$727,603.51
AIRPORT	28,465.00	100,863.68	-\$72,398.68
STORM DRAINAGE	60,000.00	13,645.09	\$46,354.91
WATER	731,000.00	1,015,458.91	-\$284,458.91
SEWER	370,000.00	572,409.49	-\$202,409.49
GARBAGE	237,000.00	229,852.14	\$7,147.86
FCSS	50,167.00	68,635.00	-\$18,468.00
PUBLIC HEALTH	0.00	51,132.00	-\$51,132.00
CEMETERY	9,000.00	13,900.00	-\$4,900.00
MUNICIPAL PLANNING	5,000.00	17,600.00	-\$12,600.00
LAND	73,000.00	67,571.82	\$5,428.18
ECONOMIC DEVELOPMENT	25,000.00	48,600.00	-\$23,600.00
RECREATION	514,309.31	847,578.47	-\$333,269.16
CULTURE	12,500.00	34,400.77	-\$21,900.77
TRANSFER THROUGH DEPRECIATION	978,637.34		\$978,637.34
SURPLUS/DEFICIT	0.00	79,510.56	-\$79,510.56
TOTAL	5,270,523.40	5,270,523.40	\$0.00

Resolution S013(03/08/23)



Category	Expenses
General Government Services	\$ 1,025,205.95
Protective Services	\$ 208,845.44
Transporation & Infrastructure	\$ 989,822.85
Utilities	\$ 1,817,720.54
Community Support Services	\$ 119,767.00
Planning and Development	\$ 99,071.82
Tourism & Economic Development	\$ 83,000.77
Recreation	\$ 847,578.5
	\$ 5,191,012.84