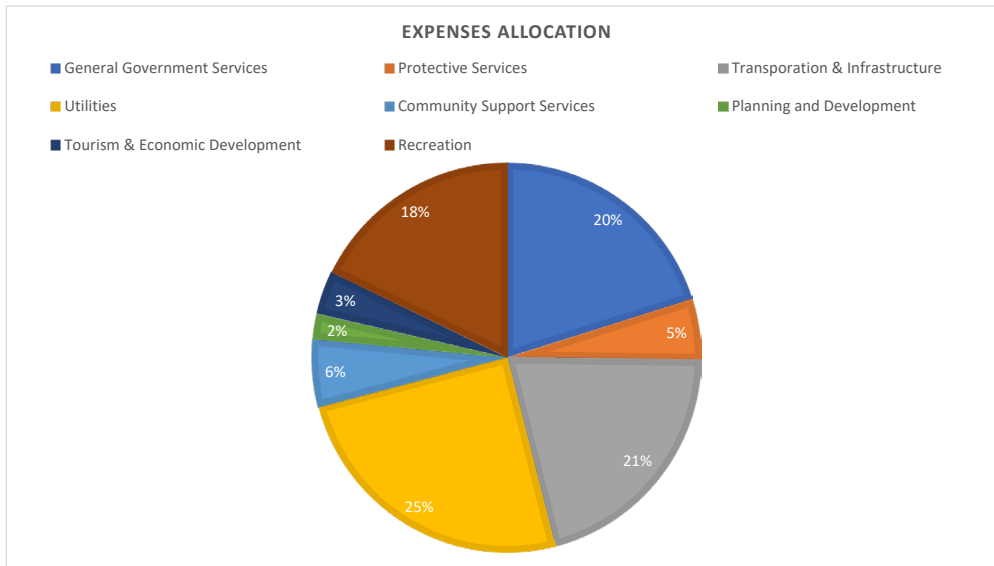


# TOWN OF OYEN

## 2026 Budget

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	2,386,953.39	382,257.29	\$2,004,696.10
LEGISLATURE/COUNCIL	0.00	103,615.69	-\$103,615.69
GENERAL ADMINISTRATION	25,970.00	658,741.80	-\$632,771.80
FIRE	113,000.00	191,619.34	-\$78,619.34
DISASTER SERVICES	0.00	64,169.00	-\$64,169.00
AMBULANCE	0.00	0.00	\$0.00
BYLAWS	8,100.00	32,345.00	-\$24,245.00
COMMON SERVICES	0.00	115,268.09	-\$115,268.09
ROADS	61,728.00	864,125.26	-\$802,397.26
AIRPORT	153,781.00	171,261.87	-\$17,480.87
STORM DRAINAGE	0.00	30,145.09	-\$30,145.09
WATER	700,700.00	979,799.54	-\$279,099.54
SEWER	178,160.00	226,139.36	-\$47,979.36
GARBAGE	207,500.00	208,479.07	-\$979.07
FCSS	52,424.52	71,251.08	-\$18,826.56
PUBLIC HEALTH	186,000.00	246,800.00	-\$60,800.00
CEMETERY	6,000.00	24,242.53	-\$18,242.53
MUNICIPAL PLANNING	5,000.00	26,500.00	-\$21,500.00
LAND	77,500.00	69,146.82	\$8,353.18
ECONOMIC DEVELOPMENT	142,500.00	161,300.00	-\$18,800.00
RECREATION	440,246.95	1,010,723.11	-\$570,476.16
CULTURE	12,500.00	42,673.50	-\$30,173.50
TRANSFER THROUGH DEPRECIATION	1,011,144.54		\$1,011,144.54
SURPLUS/DEFICIT	0.00	<b>105,661.35</b>	-\$105,661.35
TOTAL	5,769,208.40	5,786,264.79	<b>-\$17,056.40</b>

Resolution S013(03/08/23)



Category	Expenses
General Government Services	1,144,614.78
Protective Services	282,133.34
Transportation & Infrastructure	1,180,800.31
Utilities	1,403,361.57
Community Support Services	318,051.08
Planning and Development	119,889.35
Tourism & Economic Development	203,973.50
Recreation	1,010,723.11
	<u>5,663,547.04</u>