

TOWN OF OYEN
2020 Budget

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	\$ 1,693,009	\$ 280,174	\$ 1,412,835
LEGISLATURE/COUNCIL	\$ -	\$ 83,435	-\$ 83,435
GENERAL ADMINISTRATION	\$ 17,591	\$ 447,250	-\$ 429,659
FIRE	\$ 50,000	\$ 117,645	-\$ 67,645
DISASTER SERVICES	\$ -	\$ 23,876	-\$ 23,876
AMBULANCE	\$ -	\$ 500	-\$ 500
BYLAWS	\$ 9,100	\$ 4,000	\$ 5,100
COMMON SERVICES	\$ -	\$ 111,960	-\$ 111,960
ROADS	\$ -	\$ 550,635	-\$ 550,635
AIRPORT	\$ 6,500	\$ 37,182	-\$ 30,682
STORM DRAINAGE	\$ -	\$ 500	-\$ 500
WATER	\$ 451,500	\$ 841,315	-\$ 389,815
SEWER	\$ 135,772	\$ 153,108	-\$ 17,336
GARBAGE	\$ 264,000	\$ 232,345	\$ 31,655
FCSS	\$ 60,167	\$ 68,635	-\$ 8,468
PUBLIC HEALTH	\$ 8,000	\$ 39,613	-\$ 31,613
CEMETERY	\$ 6,000	\$ 12,975	-\$ 6,975
MUNICIPAL PLANNING	\$ -	\$ 14,566	-\$ 14,566
VISITOR INFORMATION CENTER	\$ -	\$ -	\$ -
LAND	\$ 66,500	\$ 69,571	-\$ 3,071
ECONOMIC DEVELOPMENT	\$ 4,500	\$ 21,000	-\$ 16,500
RECREATION	\$ 327,500	\$ 763,727	-\$ 436,227
CULTURE	\$ 5,000	\$ 28,600	-\$ 23,600
TRANSFER THROUGH DEPRECIATION	\$ 797,473	\$ -	\$ 797,473
SURPLUS/DEFICIT	\$ -	\$ -	\$ -
TOTAL	\$ 3,902,612	\$ 3,902,612	\$ 0

