

TOWN OF OYEN
2021 BUDGET

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	\$1,967,587.34	\$296,852.94	\$ 1,670,734
LEGISLATURE/COUNCIL	\$0.00	\$60,685.00	-\$ 60,685
GENERAL ADMINISTRATION	\$63,540.00	\$696,900.00	-\$ 633,360
FIRE	\$55,000.00	\$139,417.00	-\$ 84,417
DISASTER SERVICES	\$0.00	\$9,300.00	-\$ 9,300
AMBULANCE	\$0.00	\$0.00	\$ -
BYLAWS	\$8,600.00	\$0.00	\$ 8,600
COMMON SERVICES		\$128,442.25	-\$ 128,442
ROADS	\$8,839.00	\$581,309.45	-\$ 572,470
AIRPORT	\$18,200.00	\$65,003.38	-\$ 46,803
STORM DRAINAGE		\$13,645.10	-\$ 13,645
WATER	\$520,500.00	\$926,082.25	-\$ 405,582
SEWER	\$143,000.00	\$225,163.41	-\$ 82,163
GARBAGE	\$238,000.00	\$224,966.29	\$ 13,034
FCSS	\$55,167.00	\$68,635.00	-\$ 13,468
PUBLIC HEALTH	\$8,080.00	\$35,000.00	-\$ 26,920
CEMETERY	\$3,500.00	\$13,445.00	-\$ 9,945
MUNICIPAL PLANNING	\$0.00	\$14,670.00	-\$ 14,670
VISITOR INFORMATION CENTER	\$0.00	\$0.00	\$ -
LAND	\$135,500.00	\$69,071.82	\$ 66,428
ECONOMIC DEVELOPMENT	\$4,500.00	\$55,500.00	-\$ 51,000
RECREATION	\$352,881.55	\$725,089.00	-\$ 372,207
CULTURE	\$5,000.00	\$16,200.00	-\$ 11,200
TRANSFER THROUGH DEPRECIATION	\$777,483.00		\$ 777,483
SURPLUS/DEFICIT	\$0.00	\$0.00	\$ -
TOTAL	\$4,365,377.89	\$4,365,377.89	\$0.00

