

2018 BUDGET

	<u>REVENUES</u>	<u>EXPENSES</u>	<u>SURPLUS/DEFICIT</u>
GENERAL REVENUES/REQUISITIONS	\$ 1,606,303.05	\$ 269,447.40	\$ 1,336,855.65
LEGISLATURE/COUNCIL	\$ -	\$ 74,535.00	-\$ 74,535.00
GENERAL ADMINISTRATION	\$ 2,500.00	\$ 458,809.48	-\$ 456,309.48
FIRE	\$ 57,000.00	\$ 126,988.00	-\$ 69,988.00
DISASTER SERVICES	\$ -	\$ 1,000.00	-\$ 1,000.00
AMBULANCE	\$ -	\$ 500.00	-\$ 500.00
BYLAWS	\$ 9,100.00	\$ 4,000.00	\$ 5,100.00
COMMON SERVICES	\$ -	\$ 91,230.18	-\$ 91,230.18
ROADS	\$ -	\$ 462,131.84	-\$ 462,131.84
AIRPORT	\$ 10,000.00	\$ 45,170.59	-\$ 35,170.59
STORM DRAINAGE	\$ -	\$ -	\$ -
WATER	\$ 437,800.00	\$ 802,502.70	-\$ 364,702.70
SEWER	\$ 123,500.00	\$ 189,499.88	-\$ 65,999.88
GARBAGE	\$ 258,160.00	\$ 214,002.63	\$ 44,157.37
FCSS	\$ 60,167.00	\$ 68,635.00	-\$ 8,468.00
PUBLIC HEALTH	\$ 20,000.00	\$ 38,618.00	-\$ 18,618.00
CEMETERY	\$ 5,000.00	\$ 11,517.75	-\$ 6,517.75
MUNICIPAL PLANNING	\$ -	\$ 11,585.00	-\$ 11,585.00
VISITOR INFORMATION CENTER	\$ 60,000.00	\$ 50,562.66	\$ 9,437.34
LAND	\$ 61,200.00	\$ 77,071.82	-\$ 15,871.82
ECONOMIC DEVELOPMENT	\$ 20,000.00	\$ 46,214.86	-\$ 26,214.86
RECREATION	\$ 359,181.00	\$ 795,342.93	-\$ 436,161.93
CULTURE	\$ -	\$ 25,668.32	-\$ 25,668.32
TRANSFER THROUGH DEPRECIATION	\$ 775,123.00	\$ -	\$ 775,123.00
SURPLUS/DEFICIT	\$ -	\$ -	\$ -
TOTAL	\$ 3,865,034.05	\$ 3,865,034.04	\$ 0.01

